

Important Indices related with Freight - AT A GLANCE													
		Yearly		Nov'2024					Up to Nov'2024				
S. No.	Indices	Act. 22-23	Act. 23-24	Act. 23-24	Tar. 24-25	Act. 24-25	% Var with Last Year	% Var with Target	Act. 23-24	Tar. 24-25	Act. 24-25	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	178.87	197.08	15.93	17.88	16.86	5.87	-5.68	128.22	140.69	131.58	2.62	-6.47
2	Coal	163.76	180.22	14.65	16.41	15.70	7.19	-4.31	117.56	129.12	121.13	3.04	-6.19
3	General Goods	15.11	16.86	1.28	1.47	1.16	-9.22	-20.95	10.66	11.57	10.46	-1.91	-9.64
4	Wagon Turn Round(Days)	2.08	2.16	2.30	NA	2.60	13.04	#####	2.16	NA	2.43	12.50	#####
5	Wagon Holding (8-W)	28487	31165	33048	35000	37330	12.96	6.66	30214	35000	35184	16.45	0.53
6	BOXN Holding (In Rakes)	241.12	263.64	274.93	NA	321.03	16.77	#####	255.17	NA	302.92	18.71	#####
7	Jumbo Holding(In Rakes)	134.06	153.00	164.27	NA	188.03	14.46	#####	146.62	NA	173.68	18.46	#####
8	BOBR Holding (In Rakes)	48.28	49.36	55.63	NA	47.93	-13.84	#####	48.22	NA	50.36	4.44	#####
9	Throughput (8-W)	23823	26915	27295	NA	26010	-4.71	#####	25566	NA	27115	6.06	#####
10	Elect. Loco Holding (Avg./Day)	585.15	635.90	662.46	731	864.57	30.51	18.27	612.43	731	775.25	26.59	6.05
11	Dsl. Loco Holding (Avg./Day)	94.08	109.64	116.77	115	136.90	17.24	19.04	106.55	115	138.40	29.89	20.35
12	Electric Engine Utilization (In Kms)	405.52	287.43	253.63	302	216.88	-14.49	-28.19	301.79	302	230.17	-23.73	-23.78
13	Diesel Engine Utilization (In Kms)	383.28	350.07	344.88	353	314.58	-8.79	-10.88	355.09	353	331.21	-6.73	-6.17
14	Avg Terminal Detention of I/W rakes (Hrs)	14:16	14:45	15:33	16:47	14:01	-9.86	-16.54	14:37	15:47	15:03	2.96	-4.66
15	Avg Terminal Detention of O/W rakes (Hrs)	08:55	08:48	09:29	10:14	09:03	-4.57	-11.64	08:38	09:19	09:57	15.25	6.71
16	Total Inward Rakes	33731	33012	2568	NA	2727	6.19	#####	21025	NA	22475	6.90	#####
17	Total Outward Rakes	47063	52234	4207	4731	4401	4.61	-6.98	34094	37830	34925	2.44	-7.68
18	Total NTKM (In Million)	110150.74	126315.84	10128.33	11141.29	#####	0.61	-8.54	82966.81	87659.77	84690.66	2.08	-3.39
19	NTKM/W/DAY	8390.02	7361.79	6453.57	7606	5619.87	-12.92	-26.11	7566.50	7606	6013.84	-20.52	-20.93
20	WKM/W/DAY	218.86	201.24	182.35	NA	156.39	-14.24	#####	205.36	NA	166.29	-19.03	#####
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	19.22	14.99	12.90	15.48	11.36	-11.94	-26.61	15.62	18.74	12.48	-20.10	-33.42
22	Total LEAD	615.81	640.94	635.84	NA	604.23	-4.97	#####	647.08	NA	643.63	-0.53	#####
23	Earnings (In Crores)	22600.55	25847.61	2079.46	2350.27	2138.70	2.85	-9.00	16879.49	19077.86	17442.90	3.34	-8.57
24	(a) Interchange (Avg) T/O	229.65	236.23	233.15	NA	221.67	-4.92	#####	229.90	NA	228.31	-0.69	#####
	(b) Interchange (Avg) M/O	229.27	236.70	232.36	NA	219.37	-5.59	#####	230.67	NA	228.13	-1.10	#####
	(c) Total Interchange (Avg)	458.92	472.93	465.51	NA	441.04	-5.26	#####	460.57	NA	456.44	-0.90	#####
25	(a) Coal Loading (In Wagon)	6588	7190	7122	7850	7596	6.65	-3.23	7040	7722	7229	2.69	-6.38
	(b) Others Loading (In Wagon)	749	818	773	908	696	-9.92	-23.34	779	880	766	-1.64	-12.96
	(c) Total loading (in Wagon)	7337	8008	7895	8758	8292	5.03	-5.32	7819	8602	7995	2.26	-7.05
26	Long Haul (Formation+ Running) /Day	15.19	19.30	20.43	30	18.13	-11.26	-39.56	18.96	30	19.06	0.54	-36.46

COMMODITY WISE LOADING PERFORMANCE																
	Yearly		November (In MT)							April to November (In MT)						
Commodity	Actual 2023-24	Target 2024-25	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023- 24	%Var over 2023-24	Abso. Diff. Target	% Var over Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023- 24	%Var over 2023-24	Abso. Diff. Target	% Var over Target
Coal	180.22	200.09	14.65	16.41	15.70	1.05	7.19	-0.71	-4.31	117.56	129.12	121.13	3.57	3.04	-7.99	-6.19
Iron & Steel	0.47	0.51	0.03	0.04	0.03	0.00	7.1	-0.01	-25.00	0.32	0.33	0.25	-0.07	-22.4	-0.08	-25.45
Cement	4.89	5.07	0.38	0.42	0.37	-0.01	-1.32	-0.05	-11.19	3.01	3.27	3.06	0.05	1.53	-0.21	-6.45
Clinker	1.32	1.38	0.13	0.11	0.10	-0.03	-22.48	-0.01	-9.09	0.85	0.90	0.71	-0.14	-16.24	-0.19	-20.89
Food Grain	1.56	1.54	0.03	0.13	0.01	-0.03	-84.85	-0.13	-96.15	1.29	0.99	1.37	0.08	6.52	0.38	38.69
POL	1.27	1.33	0.10	0.11	0.12	0.02	15.53	0.01	8.18	0.69	0.86	1.07	0.38	55.91	0.21	24.19
Fertilizer	2.30	2.35	0.26	0.19	0.22	-0.04	-15.77	0.03	15.26	1.49	1.51	1.40	-0.09	-6.05	-0.11	-7.48
Container	0.42	0.46	0.03	0.04	0.02	-0.01	-24.14	-0.02	-45.00	0.27	0.30	0.23	-0.04	-14.18	-0.07	-23.33
Others	4.63	5.28	0.32	0.43	0.29	-0.03	-8.13	-0.14	-31.63	2.75	3.41	2.37	-0.38	-13.82	-1.04	-30.50
Total	197.08	218.00	15.93	17.88	16.86	0.94	5.87	-1.02	-5.68	128.22	140.69	131.58	3.37	2.62	-9.11	-6.47
	Yearly		November (In RPD)							April to November (In RPD)						
Commodity	Actual 2023-24	Target 2024-25	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023- 24	%Var over 2023-24	Abso. Diff. Target	% Var over Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023- 24	%Var over 2023-24	Abso. Diff. Target	% Var over Target
Coal	124.80	138.56	124.40	136.33	132.73	8.33	6.70	-3.60	-2.64	122.18	134.12	126.16	3.98	3.26	-7.96	-5.93
Iron & Steel	0.36	0.46	0.23	0.45	0.20	-0.03	-13.0	-0.25	-55.56	0.36	0.45	0.27	-0.09	-25.0	-0.18	-40.00
Cement	5.18	5.46	4.83	5.38	4.67	-0.16	-3.31	-0.71	-13.20	4.87	5.27	4.78	-0.09	-1.85	-0.49	-9.30
Clinker	0.92	1.00	1.13	0.97	0.87	-0.26	-23.01	-0.10	-10.31	0.89	0.98	0.75	-0.14	-15.73	-0.23	-23.47
Food Grain	1.72	1.74	0.47	1.87	0.07	-0.40	-85.11	-1.80	-96.26	2.11	1.63	2.23	0.12	5.69	0.60	36.81
POL	1.32	1.29	1.33	1.27	1.57	0.24	18.05	0.30	23.62	1.07	1.25	1.70	0.63	58.88	0.45	36.00
Fertilizer	2.87	3.69	3.53	3.56	2.77	-0.76	-21.53	-0.79	-22.19	2.99	3.57	2.22	-0.77	-25.8	-1.35	-37.82
Container	2.55	3.28	2.60	3.46	2.27	-0.33	-12.69	-1.19	-34.39	2.49	3.26	2.37	-0.12	-4.82	-0.89	-27.30
Others	3.71	4.68	3.08	4.41	2.62	-0.46	-14.94	-1.79	-40.59	3.31	4.51	2.74	-0.57	-17.22	-1.77	-39.25
Total	143.43	160.16	141.60	157.70	147.77	6.17	4.36	-9.93	-6.30	140.27	155.04	143.22	2.95	2.10	-11.82	-7.62

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

For the Month of November

Div.																				
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25
DHN	14.65	15.70	0.13	0.12	0.03	0.03					0.22	0.18	0.11	0.10	0.00	0.01	0.24	0.25	15.38	16.37
DNR											0.14	0.19			0.02	0.01	0.02	0.02	0.18	0.21
DDU									0.029	0.003	0.01	0.01	0.02	0.00			0.03	0.02	0.09	0.04
SEE	0.00	0.00	0.13	0.10			0.10	0.12	0.00	0.00							0.01	0.01	0.25	0.24
SPJ									0.00	0.00					0.01	0.01	0.01	0.00	0.03	0.01
ECR	14.65	15.70	0.26	0.22	0.03	0.03	0.10	0.12	0.03	0.01	0.34	0.37	0.13	0.10	0.03	0.02	0.35	0.30	15.93	16.87

Up to the Month of November

Div.																				
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25
DHN	117.54	121.10	0.66	0.78	0.32	0.25					1.69	1.46	0.75	0.60	0.07	0.04	1.94	1.73	122.97	125.95
DNR									0.14	0.07	1.17	1.43			0.11	0.10	0.34	0.23	1.76	1.82
DDU									0.39	0.18	0.15	0.17	0.10	0.11			0.22	0.17	0.86	0.62
SEE	0.02	0.03	0.82	0.62			0.68	1.07	0.44	0.55							-0.11	-0.06	1.84	2.20
SPJ									0.33	0.57					0.10	0.09	0.12	0.09	0.54	0.75
ECR	117.56	121.13	1.479	1.397	0.317	0.246	0.682	1.068	1.288	1.367	3.012	0.059	0.850	0.712	0.268	0.230	2.76	5.38	128.22	131.58

Divisionwise loading and Target of ECR of 2024-25 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25
Apr	15.22	16.74	15.31	0.16	0.18	0.15	0.25	0.29	0.21	0.25	0.28	0.40	0.03	0.04	0.08	15.90	17.53	16.14
May	15.97	17.74	17.01	0.10	0.08	0.14	0.28	0.29	0.33	0.37	0.34	0.43	0.09	0.06	0.25	16.80	18.51	18.17
Jun	14.84	16.70	16.40	0.15	0.11	0.11	0.23	0.25	0.31	0.18	0.29	0.28	0.08	0.07	0.19	15.51	17.42	17.30
Jul	15.96	16.42	16.86	0.10	0.07	0.05	0.24	0.27	0.24	0.23	0.29	0.32	0.08	0.08	0.07	16.61	17.13	17.55
Aug	15.80	16.66	13.58	0.08	0.09	0.07	0.21	0.25	0.19	0.29	0.31	0.21	0.08	0.07	0.04	16.47	17.38	14.10
Sep	15.01	16.43	14.11	0.11	0.07	0.07	0.19	0.23	0.17	0.31	0.27	0.28	0.09	0.07	0.06	15.71	17.07	14.68
Oct	14.786	17.10	16.299	0.09	0.12	0.01	0.16	0.24	0.18	0.23	0.26	0.26	0.048	0.06	0.02	15.31	17.78	16.76
Nov	15.376	17.18	16.371	0.09	0.15	0.036	0.183	0.25	0.211	0.25	0.23	0.24	0.028	0.06	0.01	15.93	17.87	16.86
Dec		18.12			0.15			0.27			0.29			0.06			18.89	
Jan		18.61			0.14			0.28			0.28			0.06			19.37	
Feb		17.19			0.16			0.27			0.26			0.07			17.95	
Mar		20.17			0.18			0.35			0.32			0.08			21.10	
Total	122.96	209.06	125.94	0.86	1.50	0.62	1.76	3.24	1.82	2.09	3.42	2.43	0.54	0.78	0.75	128.22	218.00	131.58

COAL LOADING PROFILE OF EC RLY (In MT)											
COMPANY	2023-24	November					1st APRIL to 30th November,2024				
		2023-24	2024-25		% VARIATION WITH		2023-24	2024-25		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	19.08	1.50	1.66	1.70	13.76	2.41	12.65	12.99	12.05	-4.75	-7.22
CCL	62.70	5.10	5.83	4.85	-4.93	-16.84	39.83	46.03	41.57	4.38	-9.68
NCL	59.65	5.00	5.52	5.48	9.70	-0.62	39.65	43.71	40.75	2.75	-6.77
WB	3.97	0.30	0.34	0.33	9.57	-3.77	2.45	2.73	3.02	23.68	10.62
CHASS	1.23	0.10	0.11	0.10	5.41	-8.05	0.81	0.86	0.81	-0.27	-5.87
NTPC/BNDG	19.19	1.69	1.77	1.84	8.99	3.56	12.81	13.94	14.17	10.59	1.66
TOTAL	165.82	13.68	15.24	14.31	4.57	-6.14	108.20	120.25	112.37	3.85	-6.55
BCCL GS	1.91	0.07	0.15	0.08	12.30	-47.74	1.28	1.12	0.72	-43.76	-35.52
CCL GS	6.44	0.45	0.54	0.87	92.47	61.54	4.47	4.12	5.11	14.34	23.96
NCL GS	6.05	0.44	0.48	0.45	0.57	-6.43	3.61	3.63	2.93	-18.89	-19.32
TOTAL GS	14.40	0.96	1.17	1.39	44.35	19.51	9.36	8.87	8.76	-6.43	-1.25
REBOOK	0.000	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.00	#DIV/0!	#DIV/0!
G TOTAL	180.22	14.65	16.41	15.70	7.19	-4.31	117.56	129.12	121.13	3.04	-6.19
COAL LOADING PROFILE OF EC RLY (In RPD)											
COMPANY	2023-24	November					1st APRIL to 30th November,2024				
		2023-24	2024-25		% VARIATION WITH		2023-24	2024-25		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.21	12.73	13.82	14.40	13.12	4.20	13.14	13.49	12.55	-4.49	-6.97
CCL	43.42	43.37	48.46	41.00	-5.46	-15.39	41.37	47.81	43.30	4.67	-9.43
NCL	41.31	42.50	45.85	46.36	9.08	1.11	41.19	45.40	42.44	3.03	-6.52
WB	2.75	2.57	2.86	2.80	8.95	-2.10	2.54	2.84	3.15	24.02	10.92
CHASS	0.85	0.83	0.93	0.87	4.82	-6.45	0.84	0.89	0.84	0.00	-5.62
NTPC/BNDG	13.29	14.33	14.74	15.53	8.37	5.36	13.31	14.48	14.76	10.89	1.93
TOTAL	114.83	116.33	126.66	120.96	3.98	-4.50	112.39	124.91	117.04	4.14	-6.30
BCCL GS	1.32	0.60	1.26	0.67	11.67	-46.83	1.33	1.16	0.75	-43.61	-35.34
CCL GS	4.46	3.83	4.46	7.33	91.38	64.35	4.64	4.28	5.32	14.66	24.30
NCL GS	4.19	3.77	3.96	3.77	0.00	-4.80	3.75	3.77	3.05	-18.67	-19.10
TOTAL GS	9.97	8.20	9.68	11.77	43.54	21.59	9.72	9.21	9.12	-6.17	-0.98
REBOOK	0.00	0.00	0	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.00	#DIV/0!	#DIV/0!
G TOTAL	124.80	124.53	136.34	132.73	6.58	-2.65	122.11	134.12	126.16	3.32	-5.93